



Annual Work Plan
EFY 2008
United Nations Development Programme
Ethiopia



Project Title: Capacity Strengthening for Industrial Development

*Empowered lives.
Resilient nations.*

UNDP Pillar: Enhanced Economic Growth and Poverty Reduction

Expected UNDAF Outcome 2: By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential;

Expected UNDAF Outputs: 2.1 Government's policy review and regulatory capacity in selected sectors strengthened for increased private investment in medium, small and micro enterprise (MSMEs); 2.2 Private sector support-giving institutions and medium and small enterprises have improved skills, knowledge, technological capacity and linkages with TVETs and research institutions; 2.3 Mechanisms that enhance market access for manufacturing and service industries formulated and implemented; and, 2.4 Value chain for MSMEs and clusters developed and implemented in selected economic sectors

Expected Project Output(s): i) Government's policy review and regulatory capacity in Ministry of Industry strengthened for increased private investment in micro, small and medium enterprises (MSMEs); ii) Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labour productivity iii) Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity

Implementing Partner: Ministry of Industry

Responsible Parties:

Brief Project Description

The Capacity Strengthening for Industrial Development project will be catalytic in strengthening national capacities towards industrial transformation and make contribution to the attainment of goals set in the Growth and Transformational Plan (GTP I & II). The key project interventions include provision of industrial sector wide advisory services; formulation of policies/strategies and solutions for enhanced growth in the industrial as well as manufacturing sector; building institutional capacity of Ministry of Industry and selected development institutions to promote their effectiveness in industrial planning, implementation as well as monitoring and evaluation.

UNDAF Programme Period: **2012-2015**

Key Result Area: **Poverty Reduction**
Atlas Award ID: **00070488**
Start date: **January 2013**
End Date: **June 2016**

PAC Meeting Date: -
Management Arrangements: **NIM**

EFY 2007 AWP budget:	US\$ 250,000
Total resources required	US\$ _____
Total allocated resources:	US\$ 250,000
• Regular (TRAC)	US\$ 250,000
• Other:	
o Donor	_____
o Government	_____
Unfunded budget:	_____
In-kind Contributions	Office Space

Agreed by Ministry of Industry:

Agreed by MoFED:

Agreed by UNDP:

Date:

Date:

Date:



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Expected Outputs	Planned Activities	ETHIOPIA FY 2007 Budget (USD)								Responsible Party	Source of Fund	Budget Description	Amount In USD
		UNDP FY 2014				UNDP FY 2015							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
		Q3	Q4	Q1	Q2	Q1	Q2	Q3	Q4				
UNDAF Outcome 2 By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential	Output 1: Government's policy review and regulatory capacity in industrial development strengthened for industrial sector transformation and increased private investment in medium and large enterprises (MSMEs)	Baseline: Insufficient industrial advisory services Indicator: Placement of industrial services advisor Target: Industrial service advisor placed to provide guidance on transformational programme/project identification	1.1 Activity Result: Sector wide Advisory services provided to government policy makers/officials for enhancing industrial development Action: Placement competent industry sector-wide advisor	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	MOI UNDP	Salary	120,000.00	
	Baseline: Non-existent GTP II implementation plan Indicator: No of GTP II implementation plan Target: 1 GTP II implementation plan endorsed	1.2 Activity Result: GTP II Implementation plan prepared with focus on regional industrialization Action: Place technical staff Action: Hold consultation and validation workshops			25,000.00					MOI UNDP	Learning costs Service contract	25,000.00	
	Baseline: Non-existent industrial information system Indicator: Existence of industrial information system Target: Endorsed industrial information system	1.3 Activity Result: Industrial Information System developed Action: Place competent IT firm Action: Place an individual consultant with specialization on industrial economics		25,000.00						MOI UNDP	Service procurement learning cost	25,000.00	
Subtotal (Per Quarter)				30,000.00	55,000.00	55,000.00			30,000.00				
Subtotal (Per Half Year)					85,000.00				85,000.00				
Subtotal (EFY 2007)									170,000.00			170,000.00	
Output 2: Ethiopian manufacturing and service industries, especially medium and large enterprises sustainably improved their competitiveness through 1) value chain analysis and cluster development 2) enhanced labor productivity													
Baseline: No clusters developed targeting import substituting industries with focus on capital goods Indicator: No of clusters developed Target: At least 1 completed cluster developed	2.1 Activity Result: Cluster developed on selected import substituting industries with selected priority industries (small & medium/medium & large/domestic & FDI) Action: Recruit a resource person Action: Twinning programmes arranged				30,000.00					MOI UNDP	Consultant Workshop costs	30,000.00	
Baseline: Limited industry workforce planning model Indicator: No of guidelines Target: Completed workforce planning model/guideline	2.2 Activity Result: Industry workforce planning for industrial development for the second phase (2016-2020) and the third phase (2021-2025) for upcoming industry sectors Action: Recruit a consultant Action: Prepare analytical report with practical recommendations				25,000.00							25,000.00	
Subtotal (Per Quarter)													
Subtotal (Per Half Year)					55,000.00				55,000.00				
Subtotal (EFY 2007)									55,000.00			55,000.00	
Output 3: Private sector support-giving institutions and MSMEs have improved skills, knowledge, and improved technological capacity													
Baseline: Insufficient capacity of development institutes to operate at full capacity Indicator: No of staff trained Target: No of testing equipment purchased Target: Minimum 20 technical staff trained	3.1 Activity Result: Enhanced knowledge on improving performance of private sector support-giving institutions (Food & Beverage, Meat/Milk and Dairy Products, Chemical and construction) Action: Procure testing equipment Action: Organize experience sharing workshops Action: Provide tailor made trainings				10,000.00					MOI UNDP	Procurement	10,000.00	



Expected Outputs	Planned Activities	ETHIOPIA FY 2007 Budget (USD)				Responsible Party	Source of Fund	Budget Description	Amount In USD
		Q1	Q2	Q3	Q4				
		UNDP FY 2014							
		Q3	Q4	Q1	Q2				
UNDAF Outcome 2 By 2015, Private sector-led Ethiopian manufacturing and service industries, especially small and medium enterprises, sustainably improved their competitiveness and employment creation potential	3.3 Activity Result: Awareness and promotion programmes implemented on transparent and accurate information exchange between manufacturing industries and Mol to enable informed, relevant and well-designed interventions and support systems Action: Hold information exchange platforms			5,000.00		MOI	UNDP	Rental of premises -Publication and visibility materials	5,000.00
Baseline: Limited capacity of sectoral associations Indicator: No of knowledge exchange forum held Target: At least 2 knowledge exchange forums conducted	3.5 Activity Result Strengthened capacity of sectoral associations of the manufacturing sector through exchange of best international practices		5,000.00			MOI			10,000.00
Subtotal (Per Quarter)			15,000.00	5,000.00					
Subtotal (Per Half Year)			15,000.00		5,000.00				
Subtotal (EFY 2008)					25,000.00				25,000.00
Overall Total by Quarter		30,000.00	70,000.00	115,000.00	35,000.00				
Overall Total by Half Year			100,000.00		150,000.00				
Overall Total 2008 EFY				250,000.00					250,000.00

